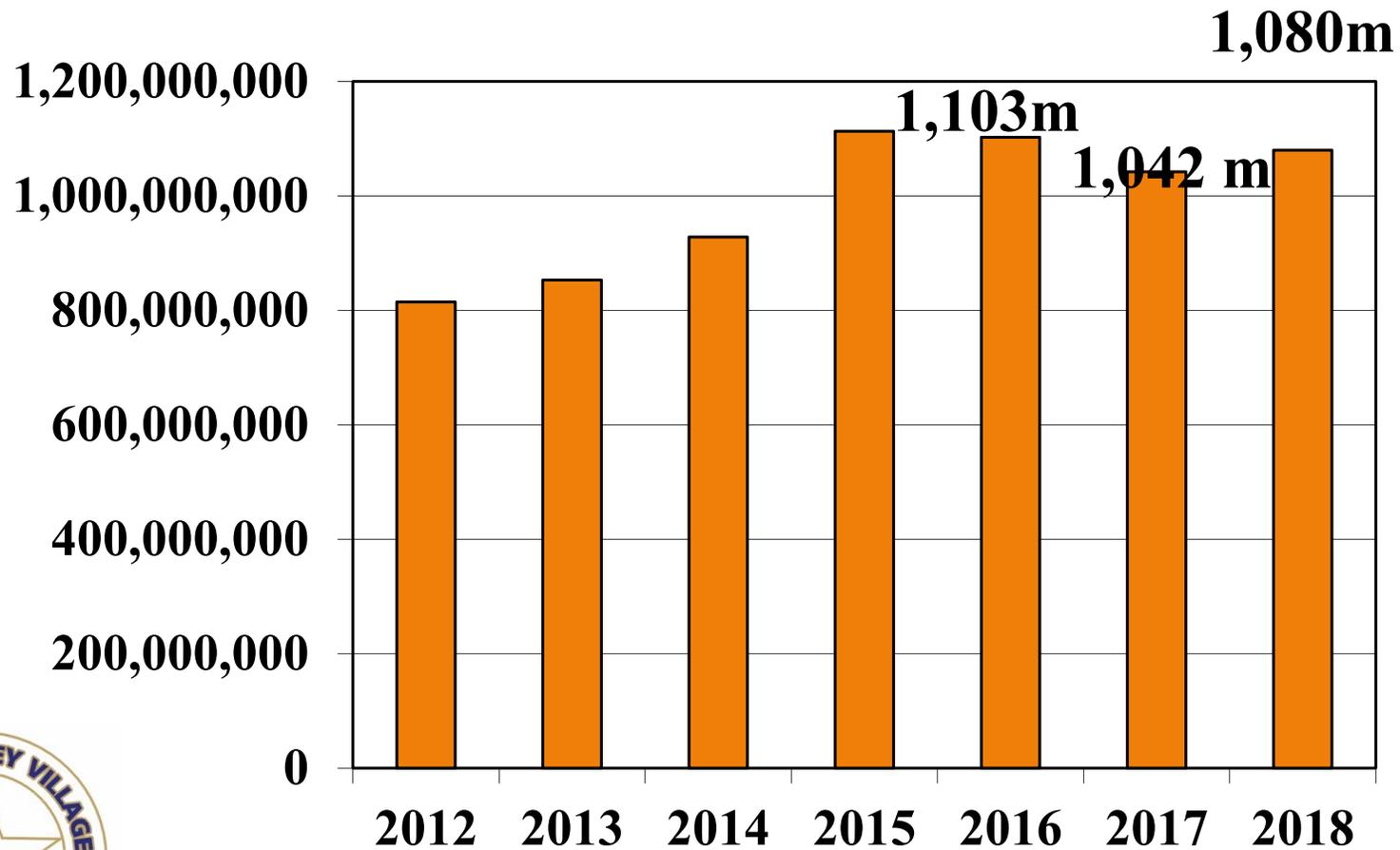


City of Jersey Village
Property Tax Rate
Fiscal Year 2018-2019



Property Values



Historical Assessed Valuation

2012	814.5
2013	853.0
2014	928.0
2015	1,113.0
2016	1,103.0
2017	1,042.0
2018	1,080.0



Tax Rates

■ Current	0.74250
■ Effective	0.742992
■ Rollback	0.715990
■ Proposed	0.74250



Effective Tax Rate

The effective tax rate generates the same amount of revenue in the new fiscal year on taxable property that was in tax roll the previous year



Rollback Tax Rate

The rollback tax rate is the sum of the Rollback Maintenance & Operations rate and Debt Service rate.



Property Tax Rate (per \$100)

	2017-2018	2018-2019	Difference
Debt Service	0.211923	0.126099	-.085824
Operations &			
Maintenance	0.530577	0.616401	.085824
TOTAL	0.74250	0.74250	0.00000



Property Tax Revenue

	2017-2018	2018-2019	Difference
Debt Service	2.27m	1.36 m	-0.91m
Operations & Maintenance	5.60m	6.65m	1.05m
TOTAL	7.87m	8.01m	0.14m



Definitions

- Operations & Maintenance Rate:
Salaries, Supplies, Day to Day Operations
- Debt Service:
Interest and Principal on bonds and other
debt secured by Property Tax

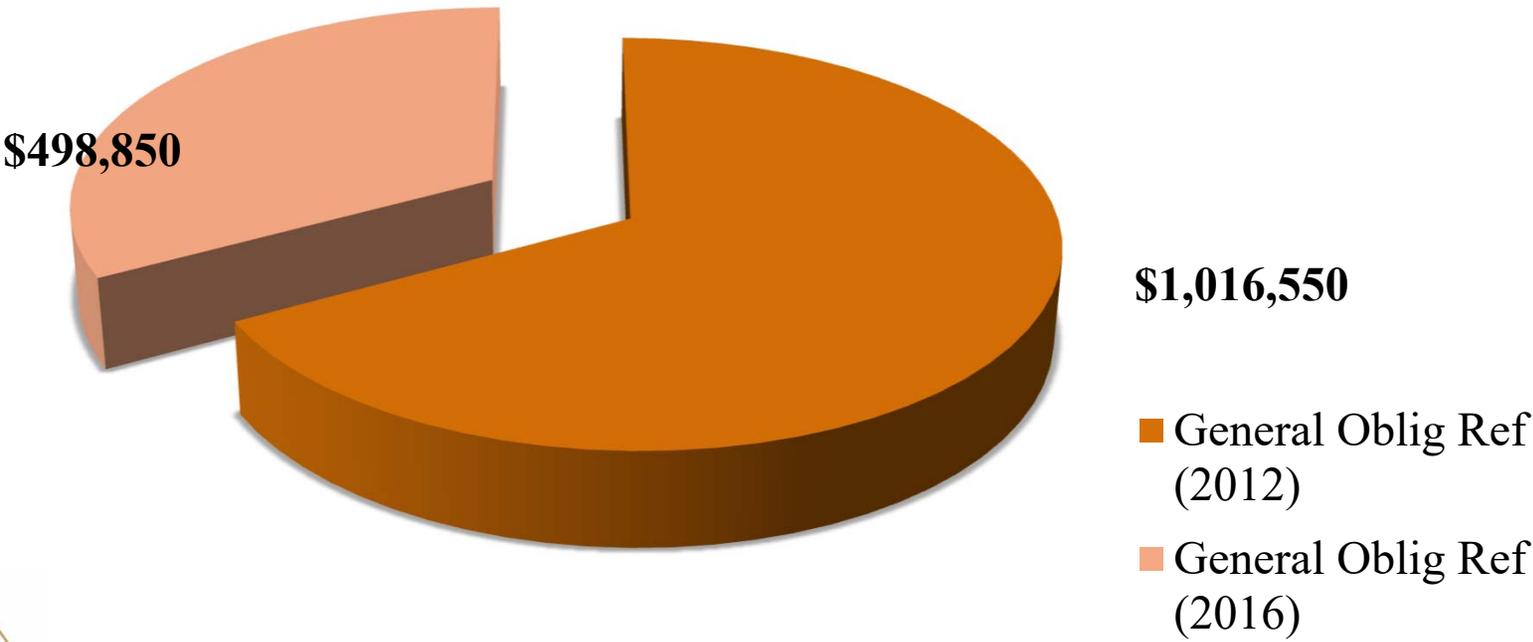


Historical Tax Rate

2012	.74250
2013	.74250
2014	.74250
2015	.74250
2016	.74250
2017	.74250
2018	.74250
2019	.74250 (proposed)



FY 18-19 Debt Service Payments



TOTAL DEBT SERVICE

